

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 7-18-16	SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2016-09, adopting the proposed revision(s) of the 2015-2040 Laredo Metropolitan Transportation Plan (MTP), which are as follows: <ol style="list-style-type: none"> 1. Amending Table 12-10, entitled Roadway and Bicycle/Pedestrian Project Summary and Table 12-12 and 12-15, entitled Category 7 and 10 Roadway Projects, respectively, Figure 13-1, entitled Natural Resources and Federally Funded Projects; Figure 13-2, entitled Cultural Resources and Federally Funded Projects; Figure 13-3, entitled Low Income Areas and Federally Funded Projects; Table 13-1, entitled Federally Funded Projects Environmental Assessment Results; Table 13-3, entitled Federally Funded Projects and Environmental Justice Populations and Table 13-4 entitled Colonias and Federally Funded Projects by: <ol style="list-style-type: none"> a. Adding project CSJ 0086-14-081 intended to provide for the constructing and engineering of the ITS portion of an interchange facility over IH35, from 1.400 miles west of IH 35 to 0.600 miles west of McPherson Road, with an estimated project cost of \$1,000,000. Proposed project letting date is FY 2017 (January 2017). b. Adding project CSJ 0922-33-175 intended to provide funds for PS&E (including right-of-way mapping) for the Hachar-Reuthinger Road Project from FM 1472 to IH35 with an estimated project cost of \$1,634,277. Proposed letting date is FY 2017 (February 2017). c. Revising project CSJ 0922-33-165 intended to provide for construction, engineering, and contingencies for the Hachar-Reuthinger Road Project, from FM 1472 to 0.1 miles east of Beltway Parkway. Purpose of amendment is to revise funding amounts from \$22,936,054 in local funds to \$21,437,521 in Category 7 funds and \$5,359,380 in local funds. Proposed letting date is FY 2019 (September 2018). d. Revision of CSJ 0922-33-166 intended to provide for the construction, engineering and contingencies for the Hachar-Reuthinger Road project, a 5 lane rural roadway, from 0.1 miles east of Beltway Parkway to IH 35 West Frontage Road. Purpose of amendment is to revise funding amounts from \$28,193,851 in local funds to \$17,152,535 in Category 7 funds and \$3,430,507 in local funds. Proposed letting year is FY 2023. <p style="text-align: right;">MTP15-40/REV 05</p>
INITIATED BY: TxDOT/MPO	STAFF SOURCE: Nathan Bratton, MPO Director
PREVIOUS ACTION: On December 15, 2014, the Policy Committee adopted the 2015-2040 Metropolitan Transportation Plan (MTP). The Policy Committee approved revision #1 of the MTP on April 20, 2015. On October 19 th , 2015 the Policy Committee approved Resolution No. MPO 2015-11 adopting Revision 2. On March 21, 2016, the Policy Committee approved revision #3 and also approved the initiation of a 10 day public review and comment period for proposed revision #4. On December 21, 2015, the Policy Committee approved the allocation of 4.482 million dollars in Proposition 1, Category 2 (MPO) funds to the project identified as CSJ 2150-04-067 for the widening of pavement to provide additional travel lanes on FM 1472 (Mines Road) from Killam Industrial Boulevard to 0.3 miles north of Mueller Boulevard with an estimated letting date of August 2016. On June 20 th , 2016, the Policy Committee approved the initiation of a 10 day public review and comment period for the proposed MTP revisions.	
BACKGROUND: The development of the MTP is federally required in to assure the continuation of federal transportation funds. The plan must address, at a minimum, a continuous twenty-year planning horizon. See attachments for full details of all proposed revisions.	
COMMITTEE RECOMMENDATION: Approval.	STAFF RECOMMENDATION: Approval.

RESOLUTION NO. MPO 2016-09

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE


ADOPTING THE 2015-2040 METROPOLITAN TRANSPORTATION PLAN (MTP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) of the 2015-2040 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision(s) of the 2015-2040 Metropolitan Transportation Plan (MTP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed revisions of the 2015-2040 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on July 18, 2016, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee



Nathan Bratton
MPO Director



Melisa Montemayor
Laredo District Administrator

Table 12-10: Roadway and Bicycle/Pedestrian Projects Summary

Cat	CSI No./ID	Roadway	Limits	Description	Letting Year	Project Cost		Projected Revenue	
						Total Project Cost (in 2014 dollars)	Year of Expenditure Cost	Federal Revenue	Other Revenue (RMA and Local Sources)
7, 11	0086-14-061	Loop 20	SH 359 to Spur 400	Widen existing bridge	2015	\$10,245,646	\$10,655,472	\$8,524,378	\$2,131,094
1, 2, 4	0086-14-062	Loop 20	1.09 S. of Spur 400 to Spur 400	New Nonfreeway frontage road	2015	\$16,936,138	\$17,613,584	\$1,506,867	\$16,106,717
8	0018-06-168	IH 35	At US 59 Intersection	Improve traffic signal on frontage road	2015	\$96,146	\$99,992	\$81,702	\$18,290
8	0038-01-076	US 83	Palo Blanco to SH 359	Improve traffic signals - interconnect signals	2015	\$124,873	\$129,868	\$109,625	\$20,243
8	0038-01-077	US 83	Cielito Lindo to Palo Blanco	Improve traffic signals - interconnect signals	2015	\$171,131	\$177,976	\$131,375	\$46,601
8	0086-01-077	US 83	IH 35 to SH 359	Improve traffic signals - interconnect signals	2015	\$174,922	\$181,919	\$153,625	\$28,294
8	0542-01-079	US 59	IH 35 to Arkansas	Improve traffic signals - interconnect signals	2015	\$140,963	\$146,602	\$123,750	\$22,852
8	2150-04-057	FM 1472	At Loop 20	Improve traffic signal, interconnect signals, and install overhead guide signs	2015	\$90,700	\$94,328	\$77,074	\$17,254
8	2150-04-060	FM 1472	Killam Industrial Blvd to Pellegrino	Install raised median	2015	\$149,669	\$155,656	\$128,438	\$27,218
9	9	Alexander Hike and Bike Trail	Zacate Dam to Del Mar Blvd	Construct hike and bike trail	2015	\$986,078	\$1,025,521	\$1,025,521	\$0
10	0086-14-051	Loop 20	0.50 mi west of Milo interchange to 3000 feet east of Havana	Schematic, environmental, ROW-survey/mapping & PSE	2015	\$4,256,385	\$4,426,640	\$4,000,845	\$425,795
10	0922-33-076	At the intersection of FM 1472 and Flecha		Re-align intersection	2015	\$3,377,269	\$3,512,360	\$1,440,411	\$2,071,949
11	0922-00-060	Ln/Las Cruces Dr	VA	Upgrade bridge rail and MBGF	2015	\$3,059,036	\$3,181,397	\$2,500,000	\$681,397
12	0038-01-081	US 83	Districtwide	Cielito-Lindo Blvd (NB) to Espejo Molina Rd (NB)	2015	\$253,823	\$263,976	\$6,593,622	\$0
1,2M, 11	0086-14-066	Loop 20	0.45 m. east of International Blvd.to 0.25 m. west of McPherson	Construction of interchange	2016	\$21,059,119	\$22,777,543	\$583,634	\$22,193,909
9	E-01	Manadas Creek Hike and Bike Trail, Phase III	United High School to Loop 20	Construct hike and bike trail	2016	\$886,846	\$959,213	\$959,213	\$0
10	0922-33-093	Calton Rd	Santa Maria Ave	Construct overpass	2016	\$23,309,669	\$25,211,738	\$12,926,124	\$12,285,614
10	0086-14-058	Loop 20	East of International Blvd to US 59/Loop 20 interchange	Schematic, environmental, ROW-survey/mapping & PSE	2016	\$3,880,224	\$4,196,850	\$3,500,000	\$696,850
11	0922-00-056	VA	Districtwide	Upgrade bridge rail and MBGF	2016	\$3,089,177	\$3,341,254	\$2,500,000	\$841,254
Local	0922-33-165	Hachar Parkway	FM 1472 to 0.1 m. E. of Beltway Parkway	Schematic, environmental for 5.07 miles of 5 lane rural roadway	2016	\$1,016,063	\$1,016,063	\$0	\$1,016,562
10 (CBI) Prop 1 (Cat 2) and 7	0922-33-166	Hachar Parkway	0.1 m. E. of Beltway Parkway to IH 35	Schematic, environmental, and preliminary engineering for a 5 lane rural roadway.	2016	\$300,000	\$300,000	\$300,000	\$60,000
2, 7, 12	2150-04-067	FM 1472 (Mines Rd.)	Killam Industrial Blvd to 0.3 miles north of Mueller Blvd.	Construct one additional northbound travel lane, and the design and partial reconstruction of the existing outside lane.	2016	\$5,782,000	\$5,782,000	\$1,300,000	\$0
8	1/0086-14-065	Loop 20	At IH 35	Construct overpass and approach roadways	2017	\$32,509,223	\$36,568,455	\$22,652,967	\$13,915,488
8	0922-33-152	McPherson Rd	At Calton Rd	Install raised median	2017	\$231,362	\$260,251	\$203,829	\$56,422
8	0922-33-153	McPherson Rd	At Del Mar Blvd	Install raised median and add right turn lane	2017	\$573,721	\$645,358	\$505,445	\$139,913
8	0922-33-154	McPherson Rd	At International Blvd	Install raised median	2017	\$347,446	\$390,830	\$306,098	\$84,732
9	E-02	Manadas Creek Hike and Bike Trail, Phase IV	McPherson Rd to North Central Park	Construct hike and bike trail	2017	\$335,305	\$377,172	\$377,172	\$0
11	0922-33-149	Chacon Creek	Eastwoods Park to US 59	Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3)	2017	\$1,786,746	\$2,009,846	\$1,410,000	\$599,846
9, local	0922-33-170	Zacated Creek Hike and Bike Trail	Zacate Creek	Design and construction of hike and bike trail.	2017	1,250,000*	\$1,416,278	\$1,000,000	\$250,000
7	0922-33-175	Hachar Parkway	FM 1472 to IH 35	PS&E and Row mapping for 5 lane rural road	2017	\$1,452,866	\$1,634,277	\$1,307,421	\$326,855
10-CBI	0922-14-081	IH 35	IH 35 and Loop 20	ITS for interchange facility over IH35	2017	\$924,556	\$1,040,000	\$800,000	\$240,000
2, 7	3	Loop 20	At IH 35	Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound	2018	\$44,200,000	\$51,707,748	\$9,276,602	\$42,431,146
9	E-03	Manadas Creek Hike and Bike Trail, Phase V	IH 35 to McPherson Rd	Construct hike and bike trail	2018	\$654,910	\$766,152	\$766,152	\$0
Local	0922-33-925	Hachar Parkway	FM 1472 to 0.1 m. E. of Beltway Parkway	Construction of 5.07 miles of 5 lane rural roadway	2018	\$20,890,841	\$23,499,354	\$0	\$23,499,354
7	0922-33-165	Hachar Parkway	FM 1472 to 0.1 m. E. of Beltway Parkway	Construction of 5.07 miles of 5 lane rural roadway	2018	\$33,060,222	\$41,831,728	\$21,437,521	\$20,394,207
9	E-04	Manadas Creek Hike and Bike Trail, Phase VI	Rio Grande River NW of water treatment plant	Construct hike and bike trail	2019	\$746,471	\$908,196	\$908,196	\$0
11	0922-00-951	VA	Districtwide	Upgrade bridge rail and MBGF	2019	\$3,089,178	\$3,758,457	\$2,500,000	\$1,258,457
7, 10	4/0086-14-058	Loop 20	International Blvd to US 59	Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport	2020	\$391,400,000	\$495,245,864	\$116,608,517	\$378,637,347
11	0922-00-953	VA	Districtwide	Upgrade bridge rail and MBGF	2020	\$3,089,177	\$3,908,795	\$2,500,000	\$1,408,795
11	0922-00-955	VA	Districtwide	Upgrade bridge rail and MBGF	2021	\$3,089,178	\$4,065,147	\$2,500,000	\$1,565,147
11	0922-00-960	VA	Districtwide	Upgrade bridge rail and MBGF	2022	\$3,089,178	\$4,227,753	\$2,500,000	\$1,727,753
11	0922-00-970	VA	Districtwide	Upgrade bridge rail and MBGF	2023	\$3,089,178	\$4,396,863	\$2,500,000	\$1,896,863
7	0922-33-166	Hachar Parkway	0.1 m. E. of Beltway Parkway to IH 35	Construction of 5 lane rural road	2023	\$24,190,742	\$34,430,969	\$17,152,535	\$17,278,434
Local	0922-33-166	Hachar Parkway	0.1 m. E. of Beltway Parkway to IH 35	Construction of 3.55 miles of 5 lane rural roadway	2025	\$24,544,444	\$28,193,851	\$0	\$28,193,851
7	X-06	IH 35	At Loop 20	Construct ramp from Loop 20 Westbound to IH 35 Northbound	2037	\$35,520,000	\$87,546,696	\$7,454,863	\$80,091,833
7	X-09	IH 35	At Loop 20	Construct ramp from Loop 20 Eastbound to IH 35 Southbound	2039	\$35,520,000	\$94,690,506	\$7,454,863	\$87,235,643
Total						\$105,865,845	\$1,028,770,498	\$270,588,385	\$759,923,979

Table 12-12 Category 7 Roadway Projects

Addition

CSJ 0922-33-175 (Hachar –Reuthinger Road) FM 1472 to IH 35 PS&E for construction 5 lane rural roadway

Description: : The project will provide for the PS&E and ROW mapping for 5 lane rural roadway, from FM 1472 to IH35. The roadway is intended to be extended toward the east until it intersect with IH 35 and will thus ultimately provide an alternate east west connection between Mines Road and IH 35.

Letting Year: 2017

Total Project Cost \$1,452,866

YOE Cost: \$--1,634,777

Programmed Amount

Category 7: \$1,307,421

Other Amount: \$--326,855

Funding: -- Federal /local funds

Environmental Impacts and Environmental Justice- The project passes through 100-year flood plains, but it is not near low income areas or cultural resources



Table 12-12 Category 7 Roadway Projects

REVISION

CSJ 0922-33-
925

(Hachar Parkway) FM 1472 to 0.1Mi East of Beltway Pkwy: 5 lane rural roadway Construction

Description: : The project will provide for the construction of a 5 lane rural roadway, from FM 1472 to 0.1 miles east of Beltway Parkway, 5.07 miles in length. The roadway is intended to be extended toward the east until it intersect with IH 35 and will thus ultimately provide an alternate east west connection between Mines Road and IH 35.

Letting Year: 2018

Total Project Cost: \$20,890,841

YOE Cost: \$ 23,499,354

Programmed Amount: \$ 20,890,840

Other Amount: \$ 2,608,513

Funding: SIB Loan/local funds

Environmental Impacts and

Environmental Justice The project passes through 100-year flood plains, but it is not near low income areas or cultural resources



CSJ 0922-33-
165

(Hachar –Reuthinger Road) FM 1472 to 0.1Mi East of Beltway Pkwy: 5 lane rural roadway Construction

Description: : The project will provide for the construction, engineering and contingencies of a 5 lane rural roadway, from FM 1472 to 0.1 miles east of Beltway Parkway, 5.07 miles in length. The roadway is intended to be extended toward the east until it intersect with IH 35 and will thus ultimately provide an alternate east west connection between Mines Road and IH 35.

Letting Year: 2018

Total Project Cost: \$33,060,222

YOE Cost: \$--41,831,728

Programmed Amount

Category 7: \$21,437,521

Other Amount: \$--20,394,207

Funding:-- Federal /local funds

Environmental Impacts and

Environmental Justice- The project passes through 100-year flood plains, but it is not near low income areas or cultural resources

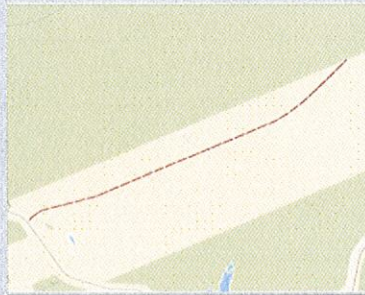


Table 12-12 Category 7 Roadway Projects

REVISION

CSJ 0922-33-950 (Hachar Parkway) From 0.1 Mi E of Beltway Pkwy to IH 35: 5 lane rural roadway Engineering and Construction

Description: The project will provide for the engineering and construction of a 3.55 mile, 5 lane rural roadway, from 0.1 miles east of Beltway Parkway to IH 35. The road is intended as the extension of Hachar Parkway and will provide an alternate east west connection between FM 1472 and IH 35.

Letting: FY 2025

Total Cost: \$24,544,444

YOE Cost: \$ 28,193,851

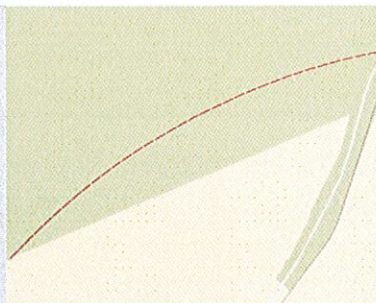
Programmed Amount: \$ 28,193,851

Other Amount: \$ 0

Funding: Local funds

Environmental Impacts and Environmental

Justice-The project passes through 100-year flood plains.



CSJ 0922-33-166 (Hachar Parkway) From 0.1 Mi E of Beltway Pkwy to IH 35: 5 lane rural roadway Engineering and Construction

Description: The project will provide for the engineering, contingencies and construction of a 3.55 mile, 5 lane rural roadway, from 0.1 miles east of Beltway Parkway to IH-35. The road is intended as the extension of Hachar Parkway and will provide an alternate east west connection between FM 1472 and IH 35.

Letting: FY 2023

Total Cost: \$24,190,742

YOE Cost: \$--34,430,969

Programmed Amount:

Category 7 \$- 17,152,535

Other Amount: \$--17,278,434

Funding: --Federal/Local funds

Environmental Impacts and Environmental

Justice-The project passes through 100-year flood plains .



Table 12-15 Category 10 Roadway Projects

CSJ 0086-14-081 Loop 20 – 1.4 mi W of IH 35 to 0.6 Mi W of McPherson Rd – ITS portion of interchange facility over IH35

Description: : The project is intended to provide for the construction and engineering of the ITS portion of an interchange facility over IH 35, from 1.400 miles west of IH 35 to 0.600 miles west of McPherson Road.

Letting Year: 2017

Total Project Cost \$924,556

YOE Cost: \$--1,040,000

Programmed Amount

Category 10: \$800,000

Other Amount: \$--240,000

Funding:-- Federal /local funds

Environmental Impacts and Environmental Justice- The project passes through 100-year flood plains, but it is not near low income areas or cultural resources



Figure 12-1: Roadway and Bicycle and Pedestrian Projects

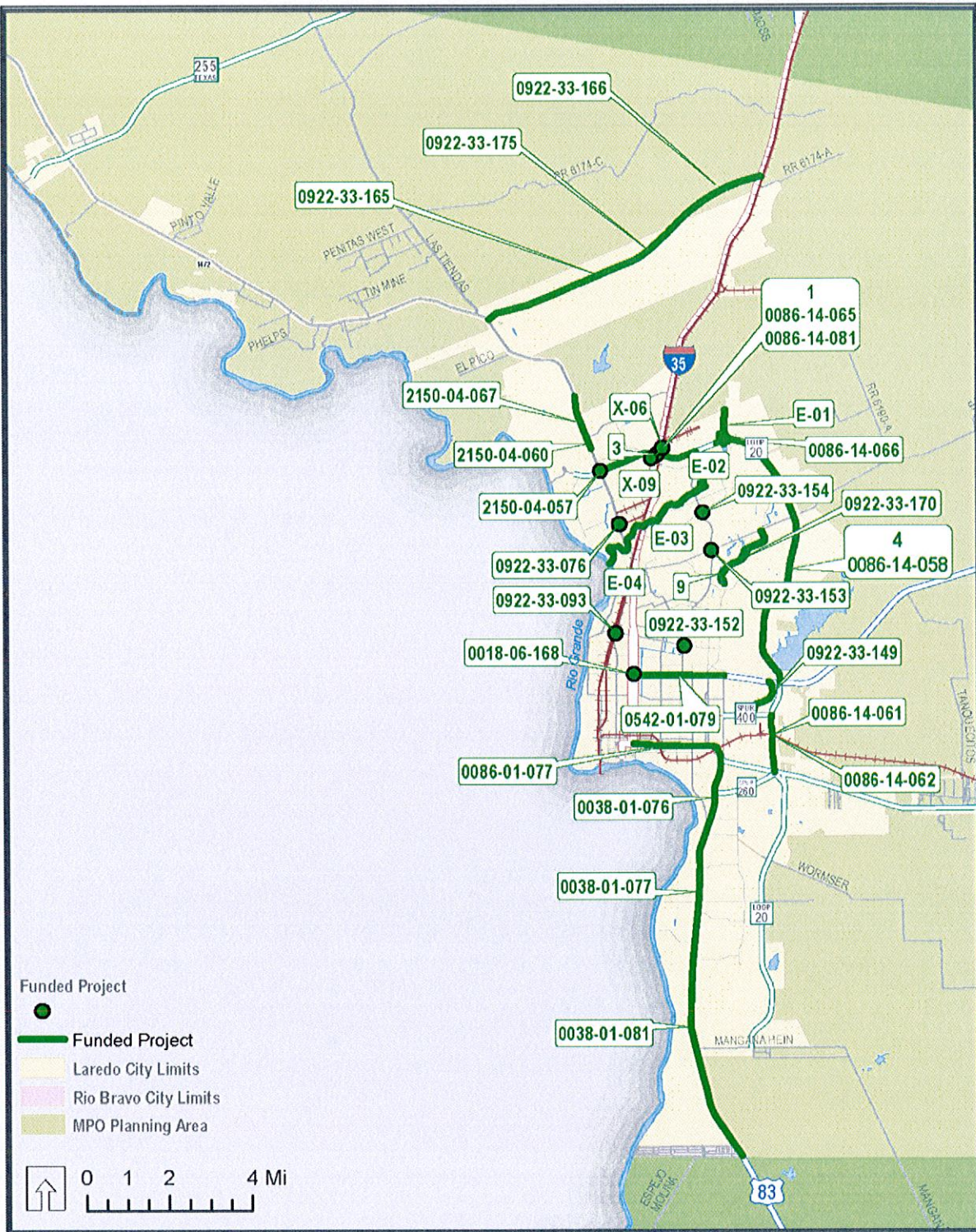


Table 13-1: Federally Funded Projects Environmental Assessment Results

ID	Roadway	Buffer Distance (Ft)	100-YR Flood Plain	Water Bodies	Airport	Cemetery	Historic Site	Medical Facility	Park and Rec. Facility	School
0086-14-061	Loop 20	400	☑							
1, 0086-14-065	Loop 20	500	☑							
0086-14-066	Loop 20	500	☑	☑						
3	Loop 20	500	☑							
4, 0086-14-950, 0086-14-058	Loop 20	400	☑	☑	☑				☑	☑
X-06	IH 35 at Loop 20	500	☑							
X-09	IH 35 at Loop 20	500	☑							
0922-33-076	City Street	500	☑							
0922-33-093	City Street	500								
0086-14-062	Loop 20	400	☑							
2150-04-067	FM 1472	400								
0922-33-165	Hachar Parkway	400	☑							
0922-33-166	Hachar Parkway	400	☑							
0922-33-175	Hachar Parkway	400	☑							

Environmental Mitigation Activities

It is stated in the laws governing the federal transportation planning process that “long-range transportation plans should include a discussion of types of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the plan”. In addition, MAP-21 requires that potential environmental mitigation activities be developed in consultation with federal, state, and tribal wildlife, land management, and regulatory (resource) agencies. The Laredo MPO is committed to minimizing and mitigating the negative effects of transportation projects on the natural and built environments. In doing so, the MPO recognizes that not every project will require the same type or level of mitigation. Some projects, such as new roadways and new interchanges, involve major construction with considerable earth disturbance. Others, like intersection improvements, street lighting, and resurfacing projects, involve minor construction and minimal, if any, earth disturbance. The mitigation efforts used for a project should depend upon how severe the impact on environmentally sensitive areas is expected to be. To the extent possible, transportation projects should minimize off-site disturbance in

Figure 13-1: Natural Resources and Federally Funded Projects

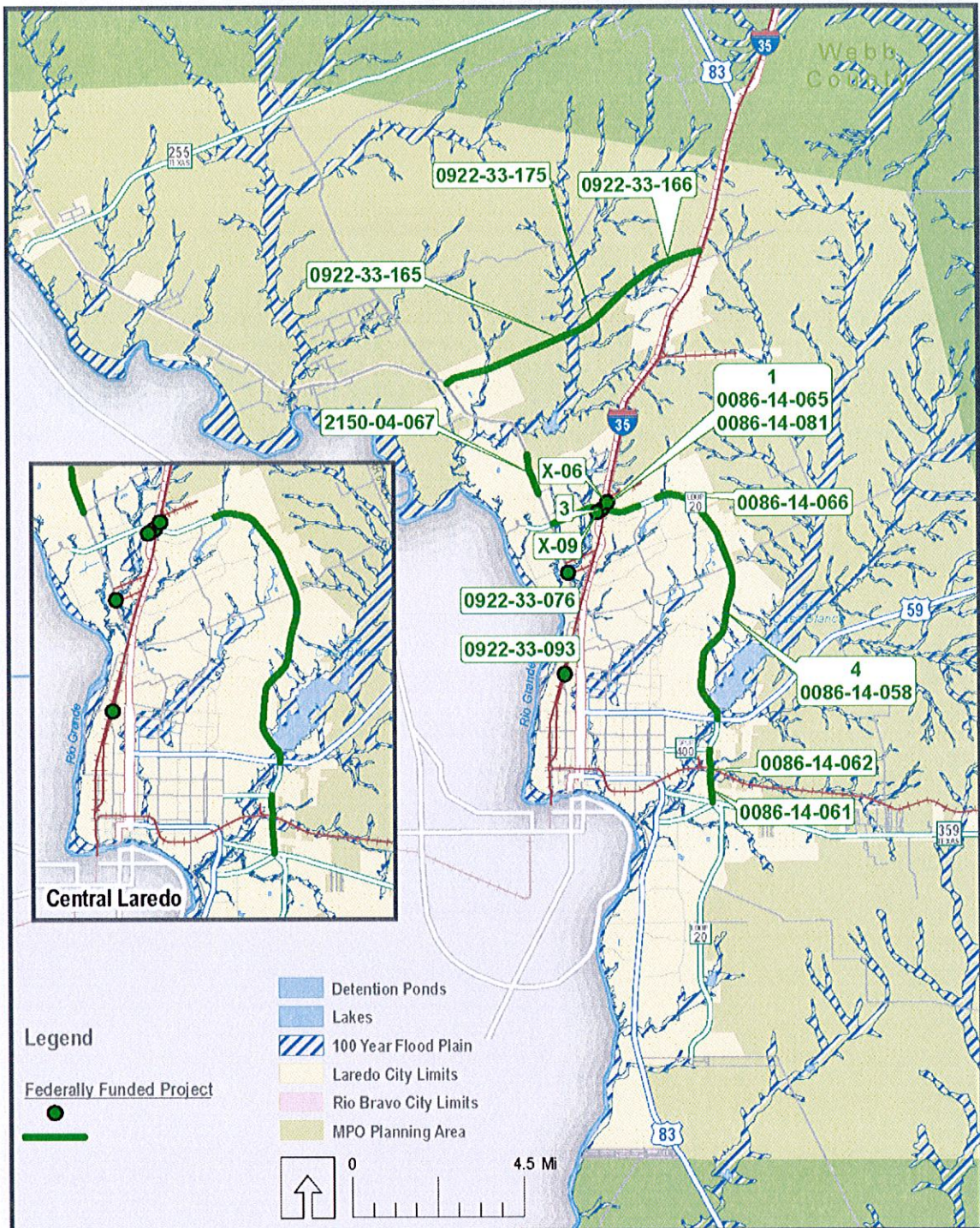
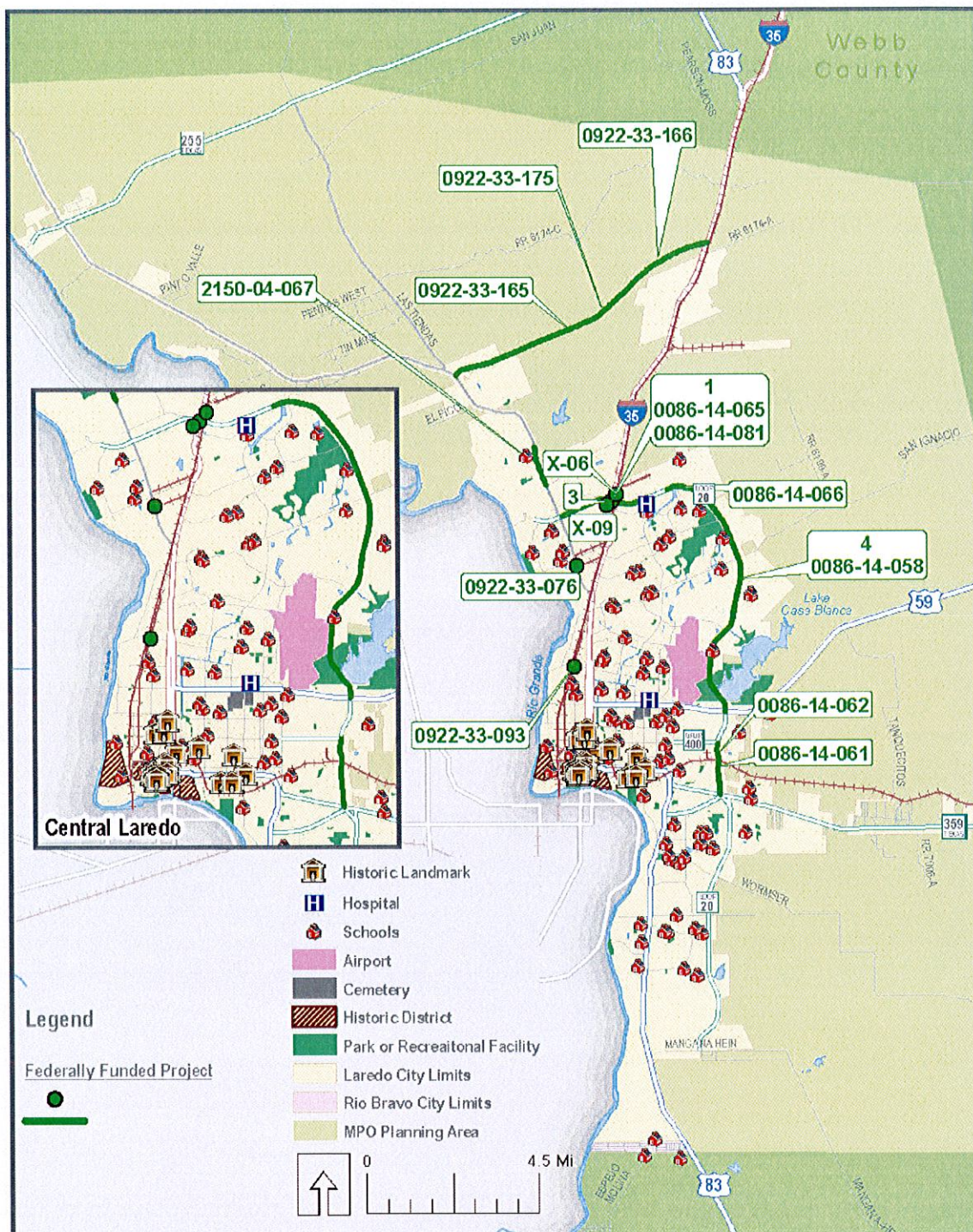


Figure 13-2: Cultural Resources and Federally Funded Projects



systems, electricity, paved roads, and safe and sanitary housing. Residents of colonias are mostly low-income individuals seeking access to affordable living accommodations.

In order to determine which Census tracts are considered low income in the Laredo region, the U.S. Census data that shows the number of households in poverty and total households in Census tracts in 2012 were used. A Census tract is considered to be a low income area if its percentage of households in poverty is higher than regional average.

Table 13-3 identifies which projects are located in Environmental Justice areas, while **Figure 13-3** and **Figure 13-4** present the locations of Environmental Justice populations and the priority projects within this MTP.

Table 13-3: Federally Funded Projects and Environmental Justice Population

<i>ID</i>	<i>Roadway</i>	<i>Limits</i>	<i>Buffer Distance (Ft)</i>	<i>Low Income Census Tract</i>	<i>Colonia</i>
0086-14-061	Loop 20	Clark Blvd to SH 359	400	<input checked="" type="checkbox"/>	
0086-14-062	Loop 20	Clark Blvd to SH 359	400	<input checked="" type="checkbox"/>	
1, 0086-14-065, 0086-14-081	Loop 20	At IH 35	500		
0086-14-066	Loop 20	At International Blvd	500		
3	Loop 20	At IH 35	500		
4, 0086-14-950, 0086-14-058	Loop 20	International Blvd to US 59	400		
X-06	IH 35	At Loop 20	500		
X-09	IH 35	At Loop 20	500		
0922-33-076	City Street	At the intersection of FM 1472 and Flecha Ln/Las Cruces Dr	500	<input checked="" type="checkbox"/>	
0922-33-093	City Street	At the intersection of Calton Rd and Santa Maria Ave	500	<input checked="" type="checkbox"/>	
0086-14-062	Loop 20	1.06 mi south of Spur 400 to Spur 400	400	<input checked="" type="checkbox"/>	
2150-04-067	FM 1472	Killam Industrial Blvd to .3 Mi North of Muller Memorial Blvd	400		
0922-33-175	Hachar Parkway	FM 1472 to IH35 West Frontage Road	400		
0922-33-165	Hachar Parkway	FM 1472 to .1 Mi East of Beltway Parkway	400		
0922-33-166	Hachar Parkway	.1 Mi East of Beltway Parkway to IH35 Frontage Rd	400		

Figure 13-3: Low Income Areas and Federally Funded Projects

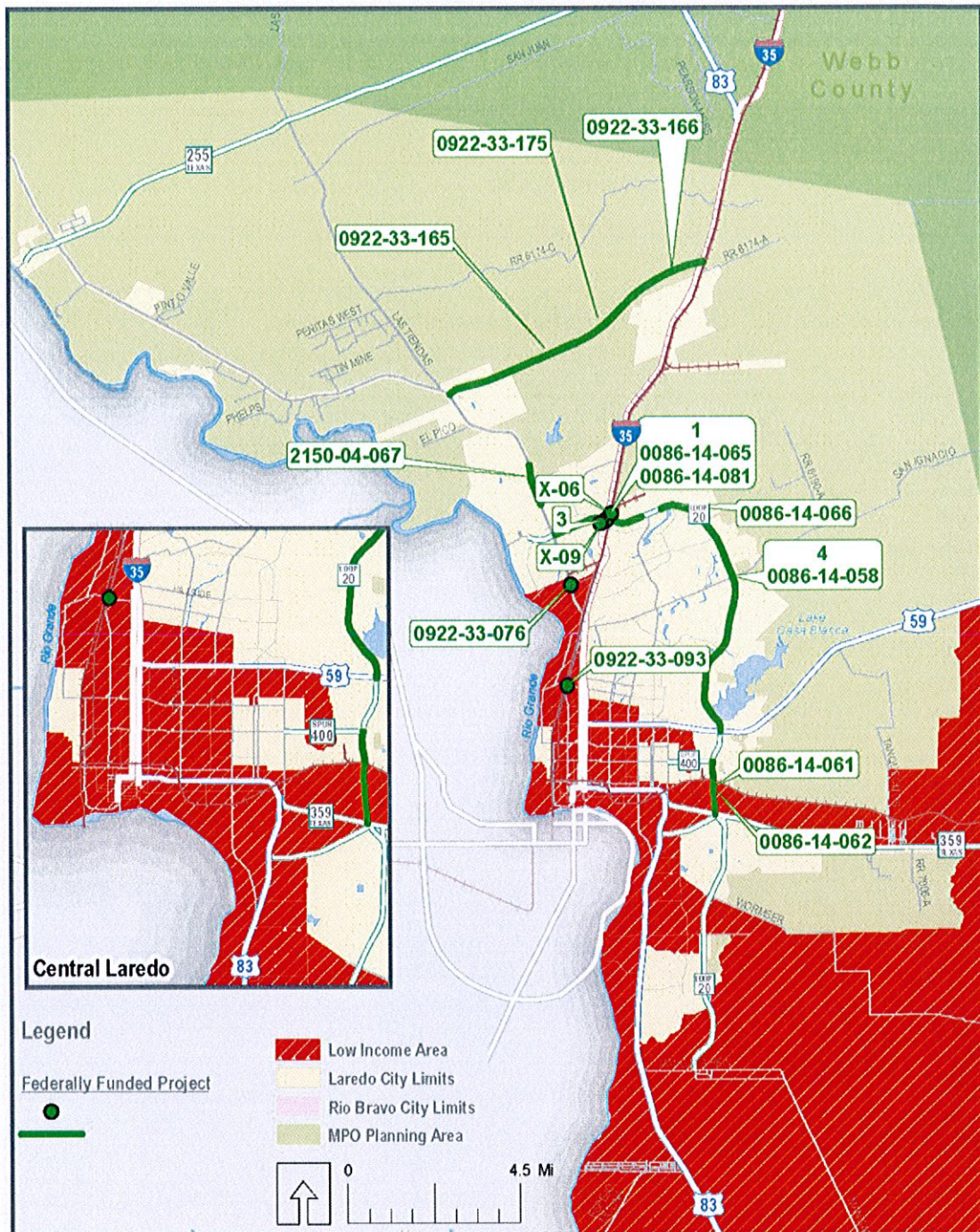
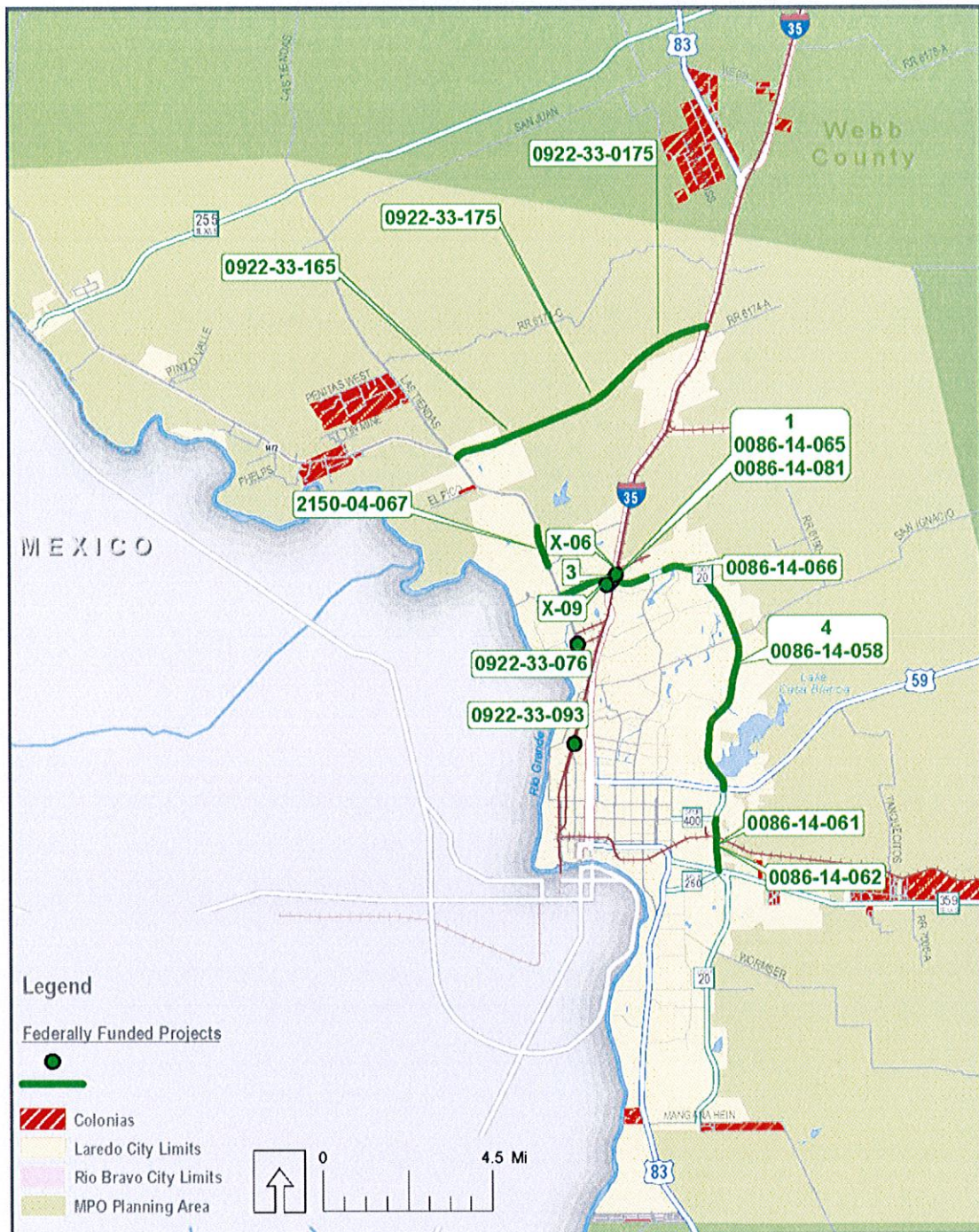


Figure 13-4: Colonias and Federally Funded Projects



CJ 0922-33-165

Project		Hachar Loop Construction FM 1472 to Beltway Parkway (interim section - 5 lane rural)			
		Scheduled letting: September 2019 - FY2020			
		LATEST ESTIMATE - 10/1/15 - DEC			
ROW			\$13,538,062.00		
Construction Cost			\$24,141,353.65		
Construction Engineering	4.50%		\$1,086,360.91		
Contingency	6.50%		\$1,569,187.99		
Indirect	6.20%		\$1,496,763.93		
Total Project Cost			\$41,831,728.48		
YOE Cost*			\$26,796,902.55		
		PROPOSED PROGRAMMING			
Funding by Category	Phase	Total	Federal	State	Local
Category 7	Construction		\$26,796,902.55	21,437,522.04	4,287,504.41
TOTAL PROGRAMMED FUNDS			26,796,902.55	21,437,522.04	4,287,504.41
* based off of the latest construction estimate , requires negotiation and approval of fee by TxDOT. Includes Construction Engineering and Inspection (Local Let).					

* based off of the latest construction estimate, requires negotiation and approval of fee by TxDOT. Assumes roadway may be taken on system.

DRAFT 2017 UTP PLANNING TARGETS

Category 7: Metropolitan Mobility/Rehabilitation (STP-MM) Funding Summary											
District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	20,310,000	20,370,000	32,150,000	35,100,000	\$35,570,000	\$36,020,000	\$36,440,000	\$36,820,000	\$37,140,000	\$37,400,000	\$ 327,220,000
(AUS) CAMPO TMA	111,140,000	123,160,000	128,040,000	133,550,000	\$135,350,000	\$137,060,000	\$138,650,000	\$140,100,000	\$141,340,000	\$142,320,000	\$ 1,330,730,000
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	6,860,000	7,600,000	7,900,000	8,240,000	\$8,360,000	\$8,460,000	\$8,560,000	\$8,650,000	\$8,730,000	\$8,790,000	\$ 82,150,000
(CRP) Corpus Christi TMA	117,650,000	130,600,000	135,540,000	141,370,000	\$143,280,000	\$145,090,000	\$146,780,000	\$148,310,000	\$149,620,000	\$150,660,000	\$ 1,408,700,000
(DAL) FTW & PARY NCTCOG TMA	29,520,000	18,350,000	19,080,000	19,900,000	\$20,160,000	\$20,420,000	\$20,660,000	\$20,870,000	\$21,060,000	\$21,200,000	\$ 211,220,000
(ELP) El Paso TMA	5,050,000	5,860,000	5,830,000	6,070,000	\$6,150,000	\$6,230,000	\$6,300,000	\$6,370,000	\$6,430,000	\$6,470,000	\$ 60,500,000
(LRP) Lubbock TMA	1,240,000	9,480,000	5,860,000	6,110,000	\$6,200,000	\$6,280,000	\$6,350,000	\$6,410,000	\$6,470,000	\$6,520,000	\$ 60,930,000
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Danison TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	15,620,000	17,320,000	18,000,000	18,770,000	\$19,030,000	\$19,270,000	\$19,490,000	\$19,700,000	\$19,870,000	\$20,010,000	\$ 187,080,000
(PHR) Hidalgo County TMA	10,160,000	5,170,000	5,380,000	5,610,000	\$5,680,000	\$5,760,000	\$5,830,000	\$5,890,000	\$5,930,000	\$5,970,000	\$ 61,270,000
(PHR) Llaneta TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(SUT) San Angelo MPO	60,890,000	41,780,000	43,420,000	45,280,000	\$45,900,000	\$46,480,000	\$47,020,000	\$47,510,000	\$47,930,000	\$48,270,000	\$ 474,290,000
(SUT) AAMPPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Kilham-Temple TMA	4,670,000	5,170,000	5,370,000	5,610,000	\$5,680,000	\$5,750,000	\$5,820,000	\$5,880,000	\$5,930,000	\$5,970,000	\$ 55,850,000
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 382,810,000	\$ 384,430,000	\$ 406,570,000	\$ 425,620,000	\$ 431,360,000	\$ 438,620,000	\$ 441,900,000	\$ 448,500,000	\$ 450,450,000	\$ 453,580,000	\$ 4,260,040,000

Notes:
Category 7 distributed to MPO's with urbanized area population over 200,000.

05/04/16

2017-2020 Laredo TIP - Revision 1 - Project Summaries

ADD

0086-14-065 LP 20 Phase C Let 1/17 (FY 17)

From: 0.330 Miles W of IH 35

To: 0.160 Miles W of McPherson

For the construction of an interchange facility over IH 35

PE	1,842,400	FUNDS	Federal	State	Local	LC	TOTAL
Construction	38,100,000	10-CBI	30,480,000	7,620,000		0	0 38,100,000
Const Eng	1,763,440	11	1	0		0	0 1
Conting	1,124,240	TOTAL:					38,100,000

0086-14-081 LP 20 Phase C, E Let 1/17 (FY 17)

From: 1.400 Miles W of IH 35

To: 0.600 Miles W of McPherson

ITS PORTION of an interchange facility over IH 35

PE	73,500	FUNDS	Federal	State	Local	LC	TOTAL
Construction	1,000,000	10-CBI	800,000	200,000		0	0 1,000,000
Const Eng	70,350	11	1	0		0	0 1
Conting	44,850	TOTAL:					1,000,000

0922-33-175 Hachar/Reuthinger Phase E Let 2/17 (FY 17)

From: FM 1472

To: IH 35 West Frontage Road

PS&E including ROW Mapping only

PE	80,079	FUNDS	Federal	State	Local	LC	TOTAL
Construction	1,634,277	CAT 7	1,307,421		0 326,855		0 1,634,277
Const Eng	79,916						
Conting	18,467						

CHANGES

0922-33-165 CS Phase C, E Let 9/18 (FY19)

From: FM 1472

To: 0.100 Miles E of Beltway Parkway

Construction of rural highway

PE	1,313,048	FUNDS	Federal	State	Local	LC	TOTAL
Construction	26,796,902	CAT 7	21,437,521		0 5,359,380		0 26,796,902
Const Eng	1,313,048						
Conting	334,961						

0922-33-076 CS Phase C, E Let 8/17 (FY 17)

From: Intersection of FM 1472 and Flecha

To: 0.174 Miles East of FM 1472

Realignment of Flacha Ln/Las Cruces along FM 1472

PE	91,360	FUNDS	Federal	State	Local	LC	TOTAL	
ROW	1,250,000	10-Misc	1,440,411		0	360,103	0	1,800,514
Construction	1,864,480	Local		0	0	0	246,685	246,685
Const Eng	91,360	TOTAL:						2,047,199
Conting	23,306							
Indirect	90,054							

0922-33-093 CS Phase C, E, R Let 8/17 (FY 17)

From: 0.25 M East of Calton/ San Maria Interchange

To: 0.25 M West of Calton/ San Maria Interchange

Construction of a Grade separation at Calton/San Maria Intersection

PE	830,293	FUNDS	Federal	State	Local	LC	TOTAL	
ROW	3,450,000	10-Misc	12,926,124		0	1,893,585	0	14,819,709
Construction	16,944,765	Local		0	0	0	8,194,433	8,194,433
Const Eng	794,709	TOTAL:						23,014,142
Conting	506,648							

